

State of New Jersey Local Government Services

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Yea	r: 201	7 Municipal U	Jser Friendly	Budget	
MUNICIPALIT	1906 Franklin Borough	n - County of Sussex			Introduced
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		e: www.franklinborough	et nome e un est a tresta d'una d'intentina en l'ora transcribate un actual de la vivale de l'actual de l'actu		
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	Mailing Addres	is:	46 Main Street		
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Email the UFB if	not using Outlook	Munic	ipality: Franklin	State: NJ Zip): 07416
adli zarinnigor (- 2 - 2 - 2)	Mayor				Who can make the TI Cane on the state of the
First Name	Middle Name	Last Name	Term Expires	Business Email	·
Nicholas		Giordano	12/31/2019	nglordano@franklinborough).Org
	Chief Adminis	strative Officer			
Allison	Littell	McHose		admin@franklinborough.org	
and the second s	Chief Financia	al Officer			
Monica	B.	Miebach		cfo@franklinborough.org	
	Municipal Cle	rk			
Robin	2019	Hough		clerk@franklinborough.org	
	Registered Mu	unicipal Accountant		•	
Thomas		Ferry		tomcparma@verizon.net	
	Governing Bo	dy Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Mike		Rathbun	12/31/2018	mrathbun@franklinborough.	.org
Dawn		Fantasia	12/31/2019	dfantasia@franklinborough.	org
Joe	The state of the s	Limon	12/31/2017	jiimon@franklinborough.org	Control of the Contro
Gilbert		Snyder	12/31/2018	gsnyder@franklinborough.or	'B
Stephen		Skellenger	12/31/2019	sskellenger@franklinborougt	And the state of t
Robert		Dabinett	12/31/2017	rdabinett@franklinborough.	org
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	ty Tay Lavies All.	entities levving proper	tv taves		Current Year 2017 Bud	get	
2010 Calendar Tear Fronci	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		-	
Municipal Purpose Tax		\$4,694,103.00	32.91%	\$2,046.14	Municipal Purpose Tax	ACTUAL	\$4,678,427.00
Municipal Library		Ψ,004,105.00	0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.269	\$5,087,691.00	35.66%	\$2,217.37	Local School District	ESTIMATED	\$5,284,771.00
Regional School District	0.543	\$2,178,641.00	15.27%	\$948.81	Regional School District	ESTIMATED	\$2,202,711.00
County Purposes	0.526	\$2,105,694.96	14.76%	\$919.10	County Purposes	ESTIMATED	\$2,147,809.00
County Library	0.034	\$132,477.26	0.93%	\$59.41	County Library	ESTIMATED	\$135,127.00
County Board of Health	0.015	\$56,979.03	0.40%	\$26.21	County Board of Health	ESTIMATED	\$58,119.00
County Open Space	0.003	\$9,796.09	0.07%	\$5.24	County Open Space	ESTIMATED	\$9,992.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	3,561	\$14,265,382.34	100.00%	\$6,222.28	Total ESTIMATED amount to be raised by taxo	2 8	\$14,516,956.00
Total Taxable Valuation as of	October 1, 2016 =	\$398,793,400.00			Revenue Anticipated, Excluding Tax Levy	11 4 103	1,977,363.32
(To be used to calculate the current year tax rate		015150100			Budget Appropriations, before Reserve for Unc	offected taxes	6,278,349.71 \$9,838,529.00
Current Year Average Residential Ass	essment ==	\$174,734.00			Total Non-Municipal Tax Levy		
					Amount to be Raised by Taxes - Before RUT		\$14,139,515.39
	Prior Ye	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$377,440.86
					Total Amount to be Raised by Taxes		\$14,516,956.25
	Comparison Prior Year 1.171	- Municipal Purposes Current Year 1.171	<u>Tax Rate</u> % Change (+/-) 0.00%		% of Tax Collections used to Calculate RUT		97.40%
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used	40A:4-41c	(1) 3 yr avg
				0 Ob (1/)			· · · · · · · · · · · · · · · · · · ·
				\$ Change (+/-)	Tax Collections - ACTUAL as of Prior Year		
	\$4,694,103.00	\$4,678,427.00	-0.33%	(\$15,676.00)	Total Tax Revenue, Collections CY 2016		13,879,899.38
_	Commonicon Inter	on Avg. Residential Ta	v Dowmont Chan:	ainal Purposas Onl	Total Tax Revenue, Conections C1 2016 Total Tax Levy, CY 2016		14,293,380.18
				\$ Change (+/-)	% of Taxes Collected, CY 2016		97.11%
					70 of Taxes Conceted, CT 2010		77.1170
	\$2,046.14	\$2,046.14	0.00%	\$0.00	D 11 01 001		6001.010.04
				Sheet UFB-1	Delinquent Taxes - December 31, 2016		\$381,919.94

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	52.96%	\$208,917.00	\$394,496.00	\$603,413.00	\$448,100.00		\$155,313.00					
08	Local Revenue	0.74%	\$19,891.45	\$2,681,108.16	\$2,700,999.61	\$486,412.61		\$2,214,587.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0,00	\$619,689.00	\$619,689.00	\$619,689.00							
	Uniform Construction Code Fees	#D1V/0!	\$0.00		\$0.00				Vegasiatopiasiates Viidija				
	Special Revenue Items w/ Prior Written Consent								A STANTON HOUSE		ALL ALL SANDA STATE OF THE		
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-10.33%	(\$4,831.64)	\$46,751.35	\$41,919.71	\$41,919.71							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	15.87%	\$52,227.46	\$329,014.54	\$381,242.00	\$381,242.00							
	Amount to be raised by taxation		10 Marie 1980 1980 1980 1980 1980 1980 1980 1980										
07	Local Tax for Municipal Purposes	0.16%	\$7,274.40	\$4,671,152.99	\$4,678,427.39	\$4,678,427.39							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#D IV /0!	· \$0.00	पुत्रम वर्ग प्रवासिक विद्यालय होत्र होत्	\$0.00								
	Total	3.24%	\$283,478.67	\$8,742,212.04	\$9,025,690.71	\$6,655,790.71	\$0.00	\$2,369,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS)

USER I	FRIENDLY BUDGET SEC			MMARY (ALL	OPERATING F	UNDS)				r	¥	¥*********	8	(10 x 3 x 5 x 5 x 2 x 2 x 2 x 2 x 3 x 5 x 2 x 3 x 5 x 2 x 3 x 5 x 5 x 5 x 5 x 5 x 5 x 5 x 5 x 5
FCOA		Budgeted Positions Full-Time Part-Time		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		General Budget	Public&Private Offsets	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00 9.00	1.05%	\$25,761.00	\$2,451,027.00	\$2,476,788.00	\$659,666.00			\$1,817,122.00					
21	Land-Use Administration	1.00	7.80%	\$5,400.00	\$69,251.00	\$74,651.00	\$74, 651.00				The field of the second				
22	Uniform Construction Code	1.00	2.31%	\$1,650.00	\$71,350.00	\$73,000.00	\$73,000.00								
23	Insurance	Sections Victoria	5.99%	\$41,094.00	\$685,496.00	\$726,590.00	\$726,590,00								
25	Public Safety	16.00 19.00	6.01%	\$117,110.90	\$1,949,572.71	\$2,066,683.61	\$2,052,591.00	\$14,092.61							
26	Public Works	11.00 3.00	-0.84%	(\$5,647.29)	\$668,642.11	\$662,994.82	\$638,008,00	\$24,986.82							
27	Health and Human Services	1.00	102.51%	\$3,999.00	\$3,901.00	\$7,900.00	\$7,900.00								
28	Parks and Recreation	1.00	0.00%	\$0,00	\$10,501.00	\$10,501,00	\$10,501.00								
29	Education (including Library)	Asactopa lasacana	#DIV/0!	\$0.00		\$0.00									
30	Unclassified		-12.55%	(\$3,300.00)	\$26,300.00	\$23,000.00	\$23,000.00								
31	Utilities and Bulk Purchases		-5.09%	(\$5,800.00)	\$114,000.00	\$108,200.00	\$108,200.00								
32	Landfill / Solid Waste Disposal		-1.38%	(\$5,800.00)	\$420,800.00	\$415,000.00	\$415,000.00								
35	Contingency		#DIV/0!	\$0.00		\$0.00								400 00 00 00 STORY	
36	Statutory Expenditures		0.62%	\$3,976.00	\$644,522.00	\$648,498.00	\$ 580,598.00			\$67,900.00					
37	Judgements		#DIV/0!	\$0.00		\$0.00									
42	Shared Services		0.98%	\$1,735.00	\$177,433.00	\$179,168.00	\$179,168.00								
43	Court and Public Defender	1.00 2.00	7.25%	\$10,019.75	\$ 138,297.53	\$148,317.28	\$145,477.00	\$2,840.28							
44	Capital		6.03%	\$22,752.00	\$377,248.00	\$400,000.00	\$184,500.00			\$215,500.00					AND AND DESIGNATION OF THE PERSON OF THE PER
45	Debt		-0.56%	(\$3,495.00)	\$625,453.00	\$621,958.00	\$352,580.00			\$269,378.00				energia and describe	
46	Deferred Charges	49 100 100 100 100 100 100 100 100 100 10	0.00%	00.02	\$5,000.00	\$5,000.00	\$5,000.00								
48	Debt - Type 1 School District		#DIV/0!	\$0,00		\$0.00									
50	Reserve for Uncollected Taxes		2.87%	\$10,519.00	\$366,922,00	\$377,441.00	\$377,441.00								
55	Surplus General Budget	principal variable	#DIV/0!	\$0.00		\$0.00		नुस्तर स्थाप स्थिति स्थापको		Approximate and a second		Dingstrand-parentials.	despet manifestations	president programme state	A constitution of family
* **********	Total	35.00 36.00	2.50%	\$219,974.36	\$8,805,716.35	\$9,025,690.71	\$6,613,871.00	\$41,919.71	\$0.00	\$2,369,900.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
						Sheet HFR-3						•			

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Future v. reductions	Sy.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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		134				
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Proj	perties (October 1, 2016 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total	11	# of Parcels	Assessed Value	% of Total
1 Vacant Land	114	\$12,135,200.00	3.05%	15A Public Schools	2	\$20,770,300.00	35.94%
2 Residential	1,430	\$248,664,900.00	62.53%	15B Other Schools	1	\$1,082,500.00	1.87%
3A/3B Farm	46	\$4,210,600.00	1.06%	15C Public Property	81	\$15,867,800.00	27.46%
4A Commercial	131	\$115,978,000.00	29.16%	15D Church and Charities	17	\$7,037,800.00	12.18%
4B Industrial	10	\$9,924,600.00	2.50%	15E Cemeteries & Graveyards	2	\$161,700.00	0.28%
4C Apartments	13	\$6,690,800.00	1.68%	15F Other Exempt	16	\$12,873,800.00	22.28%
5A/5B Railroad	12	\$60,000.00	0.02%				
6A/6B Business Personal Property			0.00%				
Total	1,756	\$397,664,100.00	100.00%	Total	119	\$57,793,900.00	100.00%
Average Ratio (%), Assessed to True	Value	95.60%					
Equalized Valuation, Taxable Properti	les	\$415,966,631.80		Percentage of Exempt vs.			ļ
				Non-Exempt Properties	14.53%		
Total # of property tax appeals fil	led in 2016	County Tax Board	11,00				
		State Tax Court	11.00				
Number of 2016 County Tax Board de	cisions appealed to T	ax Court	0.00				
Number of pending property tax appear	ls in State Tax Court		5.00				
	1 . 00.6						
Amount paid out by municipality for to	ax appeals in 2016		\$10,501.59				

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
1		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
,	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's	s Paymeats in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Pavments in Lie	a of Tax (PILO	n - Long Term T	Long Term	Prior Budget Yes	r's Payments in Li	en of Tax (PH.OT)	- Long Term Tas	Exemptions	Prior Budget	Year's Payments in Li	e of Tax (PHOT)	- Long Term Tax E	xemptioss
	Type of Project (use drop-down for data cotry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Ra
	straj rajudaja n					194669946669	erent terretak			entre in realization in the second	region de de la company	Accomplished to	44/44/05/2009	gentalita estiberatio		i i negla vietesa evazg	1.24 (2.42) (\$2)	The state of the s	1999/99/99/99
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	fut extends with each		9949099544	4449004094094		100000000000000000000000000000000000000	Proprietario de la Proprieta			and state for the first first state of the	De la sevi dia pasgio	120 10 10 10 10 10 10 10 10 10 10 10 10 10	- g0, 00 g0 f6 mg0 f0	The first teacher to Are	16,000,000,000,000,000,000,000,000,000,0	ing skapifik fra attractions	sa salangiliyaha	<u> </u>	
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A CONTRACTOR ONLY NAMED OF A DATESTAGE OF A STATE OF A	10001510000	distance and service	344466	Special Section (Section)	PSS 2.5 (25.2 A) \$16.5 (18.0 A)	16,44-60,8-600,00	SWADS AND	3/45/34/34	Promote Available	Superior and the superior	araking dinasirik	, west a second of	FOR BUILDING	5444574574556		CALADAM SALES	44,000 A 44.00	REPORTED HERE	PERSONAL PROPERTY.
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Total Long Term Exemptions - Col		0.00	0.00		Total Loag Term Exemptions		\$0.00	\$9.00	T \$0.00	Total Long Term Exemptions	- Column Total	\$0.00 [\$9,00	\$0.00	Total Long Term Exemption	- Column Total	\$9.00	\$0.00	\$9.00
Mark "X" if Grand Total	icana recet	0,00	0.00	0.00	total room count recomplishing	Y	30.00	30.00	1 40.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	0,,,,		Total Long Term Exempti			\$0,00	\$9.00
Mark V II Otago 10681 \$	1				·	L				eet UFB-6	L	л			Latin Date of the Control of the Con		24.00		Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	39,284.00	\$15,146.00			\$22,883.00	\$1,255.00
Supervisory Staff (Department Heads & Managers)	8.00	3.00	893,254.00	\$667,039.00		\$86,115.00	\$86,650.00	\$53,450.00
Police Officers (Including Superior Officers)	15.00		2,478,548.53	\$1,450,300.00	\$293,850.00	\$369,971.53	\$227,154.00	\$137,273.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	9.00		798,471.00	\$421,197.00	\$93,370.00	\$54,377.00	\$194,998.00	\$34,529.00
All Other Non-Union Employees not listed above	3.00	26.00	351,054.00	\$229,526.00		\$6,275.00	\$87,547.00	\$27,706.00
Totals	35.00	36.00	4,560,611.53	\$2,783,208.00	\$387,220.00	\$516,738.53	\$619,232.00	\$254,213.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D	D!	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	Ten Cost	Acceptance (Management of the Control of the Contro	(Tryoringo)	Oust
Single Coverage	10.00	\$11,963.00	\$119,630.00	7,00	\$11,926.00	\$83,482.00
Parent & Child	1.00	\$22,116.00	\$22,116.00	3.00	\$22,119.00	\$66,357.00
Employee & Spouse (or Partner)	6.00	\$24,307.00	\$145,842.00	5.00	\$24,460.00	\$122,300.00
Family	13.00	\$34,326.00	\$446,238.00	15.00	\$34,401.00	\$516,015.00
Employee Cost Sharing Contribution (enter as negative -)			(\$137,477.00)			(\$147,777.00)
Subtotal	30.00		\$596,349.00	30.00		\$640,377.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	I	\$24,606.00	\$24,606.00	1	\$24,613.00	\$24,613.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,723.00)		n na	(\$1,723.00)
Subtotal	1.00		\$22,883.00	1.00		\$22,890.00
Retirees - Health Benefits - Annual Cost	signatus tra arganisa data manga amatatan dalam pilataga mangatagan m		in and an ann an an an an ann an an an an an a	kinalla makagasa dikirih Kastinakara lapikan pinasa sara maka da malam		som and discontinuous and accessive his control of the control of the control of the control of the control of
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	31.00		\$619,232.00	31.00	and the second second	\$663,267.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(Cn	eck applicable	items)		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
Chief of Police	175.00				X		
Borough Clerk	62.50	\$15,906.00		Х			
Court Administrator	55.00	\$13,787,00		Х			
Tax Collector	28.00	\$6,740.00		X			
DPW, Water Sewer Manager	23.00	\$9,516.00			X		
CFO	20.50	\$7,332.00		X			
Zoning Officer	3.00	\$865,00			X		
Borough Administrator	9.50	\$3,932,00			X		
Non-Union Employees	57,50	\$9,113.00		X			
FOP	849.00	\$175,917.00	X				
DPW Bargaining Group	231.00	\$50,295.00	X				
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Totals	1514.00	\$308,403.00	***************************************				
Total Funds Reserved	as of end of 2016	\$98,918.00					
1000110011001100		4					

UFB-9 Accumulated Absence Liability

\$10,000.00

Total Funds Appropriated in 2017

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$65,000.00	\$65,000.00	\$70,000.00	\$1,830,000.00
Regional School Debt	\$645,045.12	\$645,045.12	\$0.00	Utility Fund - Interest	\$68,800.00	\$74,250.00	\$72,300.00	\$783,350.00
				Bond Anticipation Notes - Principal	\$423,280.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$26,292.00			
Water-Sewer	\$2,711,687.30	\$2,711,687.30	\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	\$34,356.00	\$33,733.11	\$33,110.23	\$32,487.97
0			\$0.00	Loans & Other Debt - Interest	\$4,230.00	\$3,150.00	\$2,100.00	\$1,050.00
0			\$0.00					
o			\$0.00	Total	\$621,958.00	\$176,133.11	\$177,510.23	\$2,646,887.97
Municipal Purposes	•							
Debt Authorized			\$0.00	Total Principal	\$522,636.00	\$98,733.11	\$103,110.23	\$1,862,487.97
Notes Outstanding	\$2,159,420.00		\$2,159,420.00	Total Interest	\$99,322.00	\$77,400.00	\$74,400.00	\$784,400.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6.89%			
Loans and Other Debt			\$0.00					
				Description Debt Not Listed Above				
Total (Current Year)	\$5,516,152.42	\$3,356,732.42	\$2,159,420.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,045			Total Other				
Per Capita Gross Debt	\$1,093.39			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$428.03			Rating				
rei Capita Net Debt	\$4Z0.UJ			Year of Last Rating	T - 2 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2			
3 Yr. Average Property Valuation		\$412,788,225.00		Teat of Last Nating	2015			
J 11, Average Froperty valuation	=	φ41Z,100,2ZJ.00	ļ	 Mark "X" if Municipality has:	no bond rating			
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.52%		1 2				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	County of Sussex	Rental of Sr Center Nutrition Site	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	1/1/2017	12/31/2017	\$25,700.00
Receiving	Sparta Township	911 Emergency Dispatch		1/1/2013	12/31/2017	\$89,949.00
Receiving	Hardyston Township	Municipal Drug Alliance Program		1/1/2016	6/30/2019	\$1,559.00
Receiving	Hardyston Township	Construction Office		1/1/2015	12/31/2018	\$63,366.00
Receiving	Hardyston Township	Joint Community Center		1/1/2016	12/31/2017	\$25,292.00
Receiving	Wantage Township	Animal Control Officer	For Dog Trust Fund	1/1/2017	12/31/2017	\$11,750.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fi	re districts that serve your municipality
Franklin Fire Department - Volunteer	
<u>interpression della processione della collectione della collectio</u>	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter UFB-8: Plan cost	to go to a new l	line in each ce e averages of	ell) the plans offered. Cost of U	FB-8 is approximately \$9022, greater than the	budgeted number.			
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